

# **Budgets**

FY 2022

**FUND 521**

**AARP**

**GY 2022**

# Southwest Area Regional Transit District

PROPOSED BUDGET (new)

FUND: 521 - AARP

YEAR: 2022

Effective Date: From 7/1/2022 To 12/31/2022

Board Meeting Date: 06/29/2022

521 AARP			FUND 521
LINE	Code	DESCRIPTION	PROPOSED BUDGET
1		REVENUES	
2	120		
3	4100	GRANT REVENUE	30,500
4		Total REVENUE	30,500
5		EXPENDITURES	
6	120	OPERATIONS	
7		SALARY	
8	5037	MOBILITY MANAGEMENT SPECIALIST	5,400
9		SALARY	5,400
10		FRINGE BENEFITS	
11	5110	FICA TAXES	400
12	5113	TWC	0
13	5125	MEDICAL	1,400
14	5137	RETIREMENT COMPANY MATCH	300
15		FRINGES	2,100
16		SALARY & FRINGES	7,500
17	120	OPERATIONS	
18		EXPENSES	
19	5211	TRAVEL	1,000.00
20	5400	OFFICE SUPPLIES	2,000.00
21	5410	MARKETING SUPPLIES	18,000.00
22	5540	FUEL AND OIL	2,000.00
23		Total OPERATIONS EXPENSE	23,000
24		TOTAL OPERATIONS	30,500
25		NET	0