FY 2023 – YEAR 2	
Line Item	**Proposed Cost**
Hardware Requisition	$30,000
Mobility Management	$26,000
Graphics (Bus Wrapping)	$8,000
Preventive Maintenance	$16,000
Replace <30 ft. Vehicle (3)	$367,800
Software Annual Maintenance	$10,000
TOTAL	**$457,800**