

SOUTHWEST AREA REGIONAL TRANSIT DISTRICT
FY 2014 REGIONAL PLANNING PROGRAM

PROPOSED BUDGET

	REVENUES	
4100	GRANT REVENUES	30,000.00
	Total REVENUES	<u>30,000.00</u>

EXPENSES

5000	GENERAL MANAGER	6,240.00
5110	FICA TAXES	300.00
5113	TEC	50.00
5122	WORKER'S COMP	50.00
5125	MEDICAL	100.00
5129	DENTAL	25.00
5131	LIFE INSURANCE	75.00
5201	TRAVEL IN AREA	1,056.00
5210	TRAVEL OUT OF AREA	495.00
5211	MEAL PER DIEM	604.50
5212	LODGING EXPENSE	372.60
5400	OFFICE SUPPLIES	175.00
5420	COPIER SUPPLIES	200.00
5421	POSTAGE	56.90
5520	CONTRACTUAL (NEEDS ASSESSMENT)	20,200.00
	TOTAL EXPENSES	<u>30,000.00</u>
	NET	0.00

Developed October 2013