

Southwest Area Regional Transit District
 Combined Statement and Revenues - 2015 ED BUDGET - Unposted Transactions Included In Report
 From 5/1/2015 Through 5/31/2015

525 - ED -SAN ANTONIO
 2015 - 2015 FY

		<u>Total Budget - Original</u>	<u>ACTUAL/MAY 2015</u>	<u>YTD Actual</u>	<u>Total Budget Variance - Original</u>
Revenues					
4100	GRANT REVENUES	156,500.00	7,262.53	76,149.71	80,350.29
	Total	<u>156,500.00</u>	<u>7,262.53</u>	<u>76,149.71</u>	<u>80,350.29</u>
Expenses					
5704	AUTO PARTS, TIRES, SUPPLES	66,500.00	6,120.28	50,695.04	15,804.96
5709	CAPITAL EQUIPMENT	60,000.00	0.00	0.00	60,000.00
5726	SOFTWARE COST	30,000.00	0.00	29,895.00	105.00
	Total	<u>156,500.00</u>	<u>6,120.28</u>	<u>80,590.04</u>	<u>75,909.96</u>

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